

## The Local Development Plan Document for the city of Hebron 2022

			Project sign	2022 Plan ×1000\$	Estimated Cost / USD		Project Classification by			ted Party mentation	Nominated Party for Funding	
Dev. Area	Program	Project Title				Availability of Funding			Other than Local Authority	Local Authority	Other than Local Authority	Local Authority
						Wishing For	Possible	Guaranteed	Select Party	Select the relevant section	Select Party	Select budget line
	Dev. Of government	Building new schools	So-1	Build 13 school and add classrooms for 7 schools	Undefined			\$	Ministry of education	Architecture department	Donor	Donors
	schools and educational facilities	Classrooms rehabilitation	So-2	250	250000			1		Construction		
		Rehabilitation of school health unites	So-3	250	250000			1		projects department		
		Finishing the existing library building	So-9									
Social	Dev. Of the municipal slaughterhouse	Construction, finishing and equipping of the municipal slaughterhouse	So-4	2000	2000000		√			Engineering		
Services		Establishment of 8 additional government clinics	So-5									
	Health Level Dev.	Additional expansion of the Red Crescent Hospital for children and childbirth (first phase)	So-6	3000	3000000			J	Privet Sector		Local society	
	Increasing the level of services provided to young people	Creating a youth and sports Environment	So-7	570	570000			\$		Cultural		
	Increasing women's political and social awareness	Political and social empowerment of women	So-8	50	50000				mm	department		4

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		Establishment of public vehicle parks and complexes (first phase)	ISE-1									
	Upgrading of roads and transportation system	Rehabilitation and development of internal roads	ISE-2	3000	3000000			J		Road	Donor	Hebron
r		Rehabilitation of Hebron city entrance (first phase)	ISE-3	1800	1800000			1		Section		Municipality
Infrastructure and environment		Dev. and Implementation of the transport management system	ISE-4	1000	1000000		1	5		Traffic dept.		
rastructure a		Implementation of a traffic safety awareness program	ISE-5	200	200000							
Inf		Construction of vehicle bridge	ISE-6									
		Construction of a vehicle inspection station (DINEMOMETER) with the license office (first phase	ISE-7					×	~	ACC		
A		The tourist track of the old city	ISE-7	1500	1500000		6 . 1			Road Section	Donor	Hebron Municipality

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ironment	Water system Development	Preparation of a study of the Comprehensive Water and Sanitation Plan	ISE-8									
		Implementation of a water awareness campaign	ISE-9									
		Development of Remote-Control System (SCADA)	ISE-10	625	625000			✓	Specialized company (is determined after the bidding process)	SCADA section		
e and er		Capacity dev. of water department staff	ISE-11	20	20000			✓	Indefinite	Water Dept.		
Infrastructure and environment		Development and rehabilitation of water distribution network	ISE-12	4000	40000			✓	Contracting company - the			
		Using the prepaid payment counters system	ISE-13	160	160000			×	technical staff of the water Dept.	Water and Projects Dept.		

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ronment	Water system Development	Supply and installation of water distribution stations	ISE-14	94	94000			4		Pumps section		
	Development	Construction of new water reservoirs	ISE-15									
	Improving the efficiency of sewage and rainwater drainage systems	Establishment of sewerage systems in different Parts in the city	ISE-16	5000	5000000			√		Sewerage and water dept.		
ure and env		Construction of a treatment plant in the Wadi al-Samn area	ISE-17	13500	13500000			4	Turkish contacting company	Water Authority	WB -AFD -EC	
Infrastructure and environment		Establishment of pumping stations in Ein Der Baha, Wadi Al-Karm, Dwerban and Al-Kasara area	ISE-18	2500	2500000	✓	4		Contracting	Pumps section		
		Establishment of rainwater drainage systems	ISE-19	1000	1000000	√		4	company	Projects dept.		

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ent		Installation of an asthma landfill in Khalet Wafi area	ISE-20	5000	5000000	✓	1					
	Improving the efficiency of sewage and rainwater drainage systems	Supply and installation of wastewater pumping stations	ISE-21	150	150000			✓				
		Technical support project- studies and institutional building	ISE-22	200	200000			✓		Water Authority		
Infrastructure and environment		Technical support project- dev. of operation and maintenance service	ISE-23	200	200000			4	Seroka Company		AFD	
Infrastructur		Technical support project-dev. of equipment and software	ISE-24	200	200000			4				
		Preparation of the Master plan for Hebron Government	ISE-25									
	I see a see also as Also a	Purchase of containers and waste collection mechanisms	ISE-26	480	480000			U AN		Health		
Å		Training of solid waste staff	ISE-27	20	20000				mm	dept.		Å

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	Improving the level of solid waste services	Conduct public awareness campaigns	ISE-28	70	70000					Health dept.		
nent	Promoting local economic development	Program to support the creation and development of small Projects with a productive nature	EC-01	59.5	59500			4		Center of Incubator	German side	
		Local Industries Development Program	EC-02									
and environ		Establishment of an industrial zone (first phase)	EC-03									
Infrastructure and environment		Establishment of the Technological park (HITEC) (Second phase)	EC-04	235	235000					IT Park		
Å		Protect of the national park in Wad al-Off	EC-05									
		Renewable Energy Project-Solar Energy								Follow-up is carried out through the investment	Hebron Electricity and others	
		Optical Fiber Project								unit		Å

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Management and Good Governance	Upgrading Ubran planning	Registration of city land	LG-01	460	460000			5		Survey Dept.		Hebron Municipality
	Enhancing the level of application of ubran planning outputs	Dev. of ubran spaces in the city	LG-02	30	30000			1		Ubran planning dept.		
	Improving the level of security and disaster management services	Supply of emergency and civil defense tools and equipment	LG-03	340	340000		J				Donor	
ement an	Capacity	Dev. of principles of good governance	LG-04	30	30000			1		Adminis- trative		
Manage	building of Municipal staff	Training and development of municipal staff	LG-05	30	30000			1		trative personal adminis- tration		
	Financial	Construction of Hebron Municipality building	LG-06							×		
	Financial reform	Improving the collection process	LG-07	20	20000		(			Financial Manage- ment	Municipal Fund - GIZ	4



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